ESE HOSPITAL SAN DE JUAN DE DIOS RIONEGRO

SEDES	No.	HORARIO ESTABLECIDO	CODIGO	CANT PROCESO DIA	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	DIAS MAX	LAB	DIFERENCIA	2024	VALOR PROCESO 2024	VALOR SUB TOTAL PROCESO A DESCONTAR	AU 8% 2024	VALOR AU 8% DEL PROCESO A DESCONTAR	BASE IVA 10% AU	BASE IVA 10% AU 2024	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	IVA 19% DEL AU 10%	IVA 19% DEL AU 10%	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	VALOR TOTAL PROCESO
PRINCIPAL PARTE 1	1	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	2	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
	3	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	4	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	5	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	6	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	7	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
	8	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
	9	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
	10	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
PERSONAL PARA REALIZAR CORRIDOS 12 HORAS	11	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	12	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	13	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	14	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	15	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	16	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	17	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	18	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	19	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	20	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PRINCIPAL PARTE 2	21	Lunes - Sábado 6:30 am - 3:15 pm	CIRUGÍA 8 HORAS - (PATINADORA)	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	22	Lunes - Domingo 7:30 am - 4:15 pm	MEDICINA INTERNA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	23	Lunes - Domingo 7:30 am - 4:15 pm	QUIRÚRGICAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	24	Lunes - Domingo 7:30 am - 4:15 pm	ORTOPEDIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	25	Lunes - Domingo 7:30 am - 4:15 pm	PEDIATRIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	26	Lunes - Domingo 7:30 am - 4:15 pm	OBSTETRICIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	27	Lunes - Sábado 6:30 am - 3:15 pm	LABORATORIO	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	28	Lunes - Domingo 6:30 am - 3:15 pm	PISO PISO	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	271.681	2.522.562	653.482	201.805	52.279	225.088	252.256	65.348	42.767	47.929	12.416	2.772.296
	29	Lunes - Sabado 10:00 am - 6:30 pm	PISO PISO	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	30	Lunes - Sábado 6:30 am - 3:15 pm	RAYOS X	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	31	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	32	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	33	Lunes - Viernes 6:30 am - 4:30 pm	ADMINISTRACION	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	34	Lunes - Sabado 6:30 am - 3:15 pm	ADMINISTRACION	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	35	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	271.681	2.522.562	653.482	201.805	52.279	225.088	252.256	65.348	42.767	47.929	12.416	2.772.296
	36	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	37	Lunes - Domingo 11:00 am - 7:30 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	38	Lunes - Domingo 9:30 am - 6:00 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	39	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	308.007	2.859.848	987.809	228.788	79.025	255.184	285.985	98.781	48.485	54.337	18.768	3.142.973
	40	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	308.007	2.859.849	740.857	228.788	59.269	255.184	285.985	74.086	48.485	54.337	14.076	3.142.974
	41	**Lunes - Sabado 5:00 am - 1:30 pm**	**JARDÍN**	**1**			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	308.007	2.859.848	740.857	228.788	59.269	255.184	285.985	74.086	48.485	54.337	14.076	3.142.973
	42	**Lunes - Sabado 5:00 am - 1:30 pm**	**PISOS**	**1**																				24	0	24	308.007	2.859.849	1.975.620	228.788	158.050	255.184	285.985	197.562	48.485	54.337	37.537	3.142.974
	43	**Lunes - Sabado 5:00 am - 1:30 pm**	**CARDIOVID**	**1**			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	308.007	2.859.848	740.857	228.788	59.269	255.184	285.985	74.086	48.485	54.337	14.076	3.142.973
	44	**Lunes - Sabado 5:00 am - 1:30 pm**	**CARDIOVID**	**1**			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	271.681	2.522.562	653.482	201.805	52.279	225.088	252.256	65.348	42.767	47.929	12.416	2.772.296
SEDE GILBERTO MEJIA MEJIA	45	Lunes - Domingo 7:30 am - 3:45 pm	URGENCIAS GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	46	Lunes - Domingo 10:00 pm - 6: 00 am	URGENCIAS (8 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	362.105	3.362.143	1.161.305	268.971	92.904	300.004	336.214	116.131	57.001	63.881	22.065	3.694.995
	47	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	48	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	239.387	2.222.711	575.804	177.817	46.064	198.332	222.271	57.580	37.683	42.232	10.940	2.442.760
	49	Lunes - Domingo 7:30 am - 3:45 pm	HOSPITALIZACIÓN GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	19	12	271.681	2.522.562	871.309	201.805	69.705	225.088	252.256	87.131	42.767	47.929	16.555	2.772.296
	50	Lunes - Sabado 5:00 am - 1:30 pm	RESIDUOS Y JARDIN GMM	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	308.007	2.859.848	740.857	228.788	59.269	255.184	285.985	74.086	48.485	54.337	14.076	3.142.973
	51	Requerido -según descanso	SUPERNUMERARIOS -GMM	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
SUPERNUMERARIOS	52	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	53	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	54	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	55	Lunes - Viernes (Personal de Confianza y Manejo - 7:00 am - 5:00 pm)	COORDINADOR SERVICIOS GENERALES	1			1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	24	15	9	450.218	4.180.273	1.082.919	334.422	86.634	373.006	418.027	108.292	70.871	79.425	20.575	4.594.120
			TOTAL	**41**	**21**	**21**	**40**	**40**	**40**	**40**	**40**	**21**	**40**	**40**	**40**	**40**	**40**	**40**	**21**	**40**	**40**	**40**	**40**			**447**	**15.849.209**		**34.470.216**		**2.757.617**	**13.131.076**		**3.447.022**	**2.494.904**		**654.934**	
			PROCESOS CONTRATADOS	**TOTA**	**38**	**39**	**36**	**24**	**37**	**37**	**36**	**24**	**38**	**35**	**22**	**43**	**40**	**40**	**40**	**41**	**36**	**22**	**39**																
			AUDITORIA (PERSONAL QUE LABORO)	**JHGN**	32	33	30	21	31	31	30	21	32	29	19	37	34	34	34	35	30	19	33																
			AUDITORIA (PERSONAL QUE LABORO)	**GMM**	6	6	6	3	6	6	6	3	6	6	3	6	6	6	6	6	6	3	6																

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